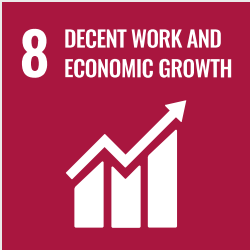


5- Sustainability shared with Stakeholders.

Ismael Quesada’s business activity is structured around the specialized trade of chemical products and raw materials. These inputs, originating from an international supply chain that covers regions such as Taiwan, China, South Korea, India and Italy, as well as domestic suppliers, are intended to meet the specific demands of the rubber blends and products manufacturing industry. It is therefore a highly specialized business-to-business (B2B) business activity.



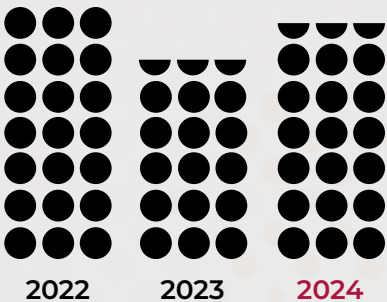
From its operations center located at Partida Altabix 1-215 in Elche, the company guarantees an efficient supply to its predominantly national customer base, although it also extends its reach to international markets, including Italy, Hungary, Poland, Portugal and France.

The evaluation of the positive impacts generated by the company’s performance finds in economic indicators a significant frame of reference. Adopting the terminology and conceptual development proposed by the Global Reporting Initiative (GRI), the economic impact of the company on its territorial and social environment is manifested through the following indicators:









■ Direct Economic Value Generated (€)

The generation of direct economic value in 2024 reflects an increase in turnover that is 17.8% higher than the figure for 2023 and close to the maximum for 2022. This sales growth is in line with the general situation of the Spanish and international chemical sector, which has recovered its tone after a 2023 of uncertainty. As in previous years, the firm has not received financial assistance from the administration.



■ Economic Value Distributed (€)

Año	Economic Value Distributed (EVD)	Operating Expenses	Wages and Benefits	Payments to Capital Providers	Payments to Gobernments
					
2022	13.684.696	12.725.075	655.888	34.867	268.865
2023	11.055.717	10.122.766	631.969	173.074	127.908
2024	12.903.144	11.971.769	659.534	121.210	150.631

As for the economic value distributed, which reflects the calculation of expenses that the company has to face to carry out its activity and whose disbursement is capable of generating an impact on its business and social environment, it shows figures that exceed those recorded in 2023 by 7.8% in the general calculation. It is significant to mention that the only expense that is reduced is that of payments to capital providers, a reduction that has been possible thanks to lower debt and better financing conditions. The contribution to society in the form of taxes, fees and levies has increased, as has spending on salaries and social benefits or payments to suppliers.

793.109
2022

325.234
2023

498.212
2024

■ Economic Retained Value (€)

It is the result of the difference between the Economic Value Generated and the Economic Value Distributed, known as Economic Value Retained, **which has increased significantly in relation to that measured in 2023 (53.2%) thanks to the increase in activity and the moderation in the behavior of expenditure.**

